

# ASU™

## ARKANSAS STATE UNIVERSITY SYSTEM

### 2022/2023 System Budget



# ARKANSAS STATE UNIVERSITY SYSTEM

## OPERATING BUDGET FISCAL YEAR 2022-2023

### BOARD OF TRUSTEES

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*The information contained in this document, which was adopted by the Board of Trustees on June 2, 2022, reflects the allocation of funds expected to be available for the operation of the Arkansas State University System during the 2022-2023 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.*

**ARKANSAS STATE UNIVERSITY  
SYSTEM OFFICE  
FISCAL YEAR 2022/2023**

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**ARKANSAS STATE UNIVERSITY  
SYSTEM**

**EDUCATIONAL AND GENERAL  
BUDGET  
2022-2023**

**ARKANSAS STATE UNIVERSITY - SYSTEM OFFICE**  
**STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME**  
**FISCAL YEAR 2022-2023**

FOAPAL	DESCRIPTION	BUDGETED FY 21-22	BUDGETED FY 22-23
<b><u>ESTIMATED REVENUES</u></b>			
<b><u>STATE APPROPRIATIONS</u></b>			
190000-691000-521001-0000	ASU-SYSTEM ALLOTMENT "A" & "B"	\$ 2,397,413	\$ 2,446,032
190000-691000-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	168,693	296,755
	FOUNDATION TRANSFER	145,000	147,500
	OTHER SOURCES	1,468,437	1,516,708
	<b>TOTAL SYSTEMS OFFICE REVENUES</b>	<b>\$ 4,179,543</b>	<b>\$ 4,406,995</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL  
FISCAL YEAR 2022-2023

FOAPAL	DESCRIPTION	2022-2023 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	OTHER
	<b>GENERAL ADMINISTRATION</b>								
190000-600501-1610	ASU-SYSTEM BOARD OF TRUSTEES	24,000	0	0	4,000	20,000	0	0	0
190000-600001-1610	OFFICE OF THE PRESIDENT - SYSTEM	1,172,552	849,994	20,000	58,000	15,000	229,558	0	0
190000-610502-1720	ASU-SYSTEM LITTLE ROCK MAINTENANCE	110,000	0	0	110,000	0	0	0	0
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	490,049	355,944	0	30,000	8,000	96,105	0	0
190000-620002-1610	INTERNAL AUDIT	365,088	267,760	0	10,000	7,000	80,328	0	0
190000-610501-1610	ASU-SYSTEM GOVERNMENTAL AFFAIRS	350,616	265,052	0	10,000	4,000	71,564	0	0
190000-620501-1620	ASU-SYSTEM ADVANCEMENT SERVICES	437,874	306,793	0	13,000	1,500	116,581	0	0
190000-610001-1610	UNIVERSITY COUNSEL	613,405	450,316	0	25,000	12,000	126,089	0	0
190000-600005-1720	SYSTEM OFFICE MAINTENANCE	0	0	0	0	0	0	0	0
190000-620003-1610	CENTRAL OPERATIONS	80,835	0	20,000	59,335	0	1,500	0	0
190000-692700-1630	CONTINGENCY	175,096	0	0	0	0	0	0	175,096
190000-630001-1630	ASU SYSTEM UNIFORM ERP	587,480	455,411	0	0	0	132,069	0	0
	<b>TOTAL GENERAL ADMINISTRATION</b>	<b>\$ 4,406,995</b>	<b>\$ 2,951,270</b>	<b>\$ 40,000</b>	<b>\$ 319,335</b>	<b>\$ 67,500</b>	<b>\$ 853,794</b>	<b>\$ -</b>	<b>\$ 175,096</b>

**ARKANSAS STATE UNIVERSITY  
SYSTEM**

**EDUCATIONAL AND GENERAL  
SALARIES  
2022-2023**

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2022/2023

Department Name Board of Trustees  
FOAPAL 190000-600501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Number Grade	% of Months	Salary	Revised Salaries 21/22	Salaries 22/23
	615000 Part-Time Labor								0
	710000 Supplies & Services								4,000
	720000 Travel								20,000
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								0
	ACCOUNT TOTAL								24,000



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2022/2023

Department Name Office of the President - System  
FOAPAL 190000-600001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00001	1. WELCH, CHARLES	1950	PRESIDENT			12.0	100%	400,000	409,500
A00007	2. KAIL, PAMELIA S.	2004	EXECUTIVE ASSISTANT TO THE PRESIDENT			12.0	100%	105,744	107,858
A00075	3. TRANSFERRED TO INTERNAL AUDIT	2106	PROJECT/PROGRAM SPECIALIST			12.0	75%	-	0
A00441	4. HANKINS, JEFFERY	2921	VICE PRESIDENT			12.0	100%	191,467	195,296
A00530	5. ATCHISON, ERIC	2921	VICE PRESIDENT			12.0	100%	132,000	134,640
								829,211	847,294
615000 Part-Time Labor									20,000
611100 Non-Classified Bonus									2,700
710000 Supplies & Services									58,000
720000 Travel									15,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									229,558
ACCOUNT TOTAL									1,172,552

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2022/2023

Department Name Little Rock Maintenance  
 FOAPAL 190000-610502-1720

Position Number	Name	Class Code	Classification	Tenure Status	Number Grade	Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
								0	0
	615000 Part-Time Labor								0
	710000 Supplies & Services								110,000
	720000 Travel								0
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								0
	ACCOUNT TOTAL								110,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2022/2023

Department Name Vice President of System Operations  
FOAPAL 190000-620001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00002	1. BATES, JULIE	2902VP	FOR ASU SYSTEM OPERATIONS			12.0	100%	195,000	198,900
A00267	2. PERKINS, SHERYL	2906	ASSOCIATE VICE PRESIDENT			12.0	100%	117,200	119,544
A00088	3. BURNS, GRETCHEN	2071	ASSOCIATE CONTROLLER			12.0	50.00%	30,750	35,000
								342,950	353,444
615000 Part-Time Labor									0
611100 Non-Classified Bonus									2,500
710000 Supplies & Services									30,000
720000 Travel									8,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									96,105
ACCOUNT TOTAL									490,049

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2022/2023

Internal Audit -System

FOAPAL 190000-620002-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00534	1. WALKER, MANDY	2078	SENIOR INTERNAL AUDIT MANAGER			12.0	100%	108,000	110,160
A00376	2. VACANT (PERKINS)	2928	SENIOR INTERNAL AUDITOR			12.0	100%	64,260	75,000
A00120	3. HARRISON, JERRY	2928	SENIOR INTERNAL AUDITOR			12.0	100%	81,600	81,600
A00075	4. TRANSFERRED FROM PRESIDENT'S OFFICE	2979	EXECUTIVE PROJ/PROG MANAGER			12.0	100%	30,000	0
								283,860	266,760
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,000
710000 Supplies & Services									10,000
720000 Travel									7,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									80,328
ACCOUNT TOTAL									365,088

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2022/2023

Department Name Governmental Affairs - System  
FOAPAL 190000-610501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00442	1. BROADWAY, SHANE	2921	VICE PRESIDENT			12.0	100%	202,253	206,298
A00370	2. BLAKE, TRACIE L.	2302	LEGISLATIVE INTERN/RESEARCH ASSISTANT			12.0	100%	55,249	56,354
								257,502	262,652
615000 Part-Time Labor									0
611100 Non-Classified Bonus									2,400
710000 Supplies & Services									10,000
720000 Travel									4,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									71,564
ACCOUNT TOTAL									350,616

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2022/2023

Department Name Advancement Services - System  
FOAPAL 190000-620501-1620

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00443	1. JACKSON, PHILIP	2921	VICE PRESIDENT			12.0	100%	146,128	149,051
23005C	2. EVANS, DANNA	A038C	FISCAL SUPPORT MANAGER		C123	12.0	75%	34,749	35,444
09001C	3. PASSMORE, LOU ANN	C073C	ADMINISTRATIVE SUPPORT SPECIALIST II		C109	12.0	100%	24,830	25,327
A00145	4. LIVINGSTON, MELISSA	2077	ASSOCIATE FOR ADMINISTRATION			12.0	100%	46,226	47,151
A00182	5. COLEMAN, JOYCE	2304	RESEARCH ASSISTANT			12.0	100%	42,078	42,920
								294,011	299,893
615000 Part-Time Labor									0
611100 Non-Classified Bonus									5,200
612400 Classified Bonus									1,700
710000 Supplies & Services									13,000
720000 Travel									1,500
730000 Capital Outlay									0
620000 Pool Staff Benefits									116,581
ACCOUNT TOTAL									437,874

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2022/2023

Department Name University Counsel - System  
FOAPAL 190000-610001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00326	1. PHELPS, BRADFORD	2055	GENERAL COUNSEL			12.0	100%	169,350	195,296
A00377	2. WHITROW, JONATHAN	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	95,000	96,900
A00477	3. OHRENBERGER, MARK	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	101,000	103,020
A00183	4. HOFFMAN, JOHNNA	2304	RESEARCH ASSISTANT			12.0	100%	53,040	54,100
								418,390	449,316
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,000
710000 Supplies & Services									25,000
720000 Travel									12,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									126,089
ACCOUNT TOTAL									613,405

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2022/2023

Department Name ASU System Uniform ERP  
FOAPAL 190000-630001-1630

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
A00521	1. KELLY, TERRY	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	61,200	62,424
A00522	2. GONGLOFF, CATHERINE	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	60,000	60,000
A00523	3. VACANT (LEACH)	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	60,000	60,000
A00524	4. CRITTENDEN, TONYA	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	71,400	75,000
A00525	5. SKAGGS, TRISTAN	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	51,000	45,900
A00526	6. NEW POSITION FY 21	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	30,000	60,000
A00533	7. BURLESON, JOSEPH	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	60,000	61,200
A00006	8. TORRES, HENRY	2906	ASSOCIATE VICE PRESIDENT			12.0	17.14%	28,379	28,947
								421,979	453,471
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,940
710000 Supplies & Services									0
720000 Travel									0
730000 Capital Outlay									0
620000 Pool Staff Benefits									132,069
ACCOUNT TOTAL									587,480



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2022/2023

Department Name Central Operations  
FOAPAL 190000-620003-1610

Position Number	Name	Class Code	Classification	Tenure Status	Number Grade	Months	% of Salary	Revised Salaries 21/22	Salaries 22/23
								0	0
	615000		Part-Time Labor						20,000
	710000		Supplies & Services						59,335
	720000		Travel						0
	730000		Capital Outlay						0
	620000		Pool Staff Benefits						1,500
	ACCOUNT TOTAL								80,835